

	Budget - Balance 2008-2009 - CHF
Europe	188'294
1 athlete Antalya see details PDC Paid on 06.07.2009	42'200 146'094 188'294

	Budget 2009-2010 - CHF modified
Europe	540'000
A - 1 President per NF Congress 2009 (Palerme) B - yearly grant (October 2009 - September 2010) C - 2 athletes J/C WC and 1 President per NF for Baku GA D - see details PDC (October 2009 - September 2010) Paid on 02.10.2009 (A + 50% B) Paid on 03.02.2010 (C) Paid on 16.02. 2010	49'700 24'000 85'900 380'400 61'700 85'900 392'400

	Budget 2010-2011
Europe	183'045
A - 1 athlete senior WC Paris (paid 01.11.2010) B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) C - 50 % Yearly grant (paid 01.11.2010) D - 1 athlete J/C WC Jordan (paid 15.12.2010) E - 50 % Yearly grant (paid 15.12.2010) F - Other PDC (paid 22.12.2010) G - Paid	33'985.00 16'490 9'000 43'545 9'000 71'025 183'045.00

	Budget 2011-2012
Europe	185'073
A - 1 athlete zonal championship 2011 (paid 31.05.2011) B - 1 athlete senior WC Catania (paid 17.08.2011) C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) D - 50 % Yearly grant (paid 30.09.2011) E - 1 athlete J/C WC Moscow (paid 02.02.2012) F - 50 % Yearly grant (paid idem) G - 1 athlete zonal championship 2012 /(paid idem) H - Help for the organisation of zonal championships (paid idem) Paid	31'210 24'275 37'880 12'000 27'070 12'000 30'638 10'000 185'073

	Budget - Balance 2008-2009 - CHF
Asia	132'913
1 athlete Antalya	63'400
credit for material (paid by the FIE)	69'513
Paid on 06.07.2009	63'400

	Budget 2009-2010 - CHF modified
Asia	381'600
A - 1 President per NF Congress 2009 (Palerme)	75'000
B - yearly grant (October 2009 - September 2010)	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194'200
D - see details PDC (October 2009 - September 2010)	88'400
Paid on 02.10.2009	87'000
Paid on 04.12.2009	294'600

	Budget 2010-2011
Asia	162'655
A - 1 athlete senior WC Paris (paid 01.11.2010)	previous credit
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	38'455
C - 50 % Yearly grant (paid 01.11.2010)	9'000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	44'645
E - 50 % Yearly grant (paid 15.12.2010)	9'000
F - Other PDC (paid 22.12.2010)	61'555
G - Paid	162'655

	Budget 2011-2012
Asia	271'929
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	49'480
B - 1 athlete senior WC Catania (paid 17.08.2011)	29'395
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	66'205
D - 50 % Yearly grant (paid 30.09.2011)	9'835
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	35'355
F - 50 % Yearly grant (paid idem)	12'000
G - 1 athlete zonal championship 2012 (paid idem)	59'658.50
H - Help for the organisation of zonal championships (paid idem)	10'000
Paid	271'929

	Budget - Balance 2008-2009 - CHF
America	121'837
1 athlete Antalya	47'400
athlete training camp Antalya	24'000
administration/staff	20'000
see details PDC	30'437
Paid on 06.07.2009	121'837

	Budget 2009-2010 - CHF modified
America	349'600
A - 1 President per NF Congress 2009 (Palerme)	56'000
B - yearly grant (October 2009 - September 2010)	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142'200
D - see details PDC (October 2009 - September 2010)	127'400
Paid on 02.10.2009 (A + 50% B)	68'000
Paid on 3 February 2010 (C)	142'200
Paid to the manufacturers (July and September 2010)	29'965
Final payment on hold	109'435

	Budget 2010-2011
America	266582
A - 1 athlete senior WC Paris (paid 01.11.2010)	30'605
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	56'730
C - 50 % Yearly grant (paid 01.11.2010)	9'000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	52'185
E - 50 % Yearly grant (paid 15.12.2010)	9'000
F - 2009-2010 PDC not paid in 2009-2010 (paid 22.12.2010)	59'345
G - Other PDC (paid 22.12.2010)	49'717
H - Total paid	266'582

	Budget 2011-2012
America	162'845
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	44'000
B - 1 athlete senior WC Catania paid directly to NF	-18'672
C - 1 President per NF 2011 Congress (USA) paid directly to NF/Travel agency	-18'337
D - 50 % Yearly grant (paid 02.02.2012)	12'000
E - 1 athlete J/C WC Moscow (paid idem)	43'010
F - 50 % Yearly grant (paid idem)	12'000
G - 1 athlete zonal championship 2012 (paid idem)	41'835
H - Help for the organisation of zonal championships (paid idem)	10'000
Paid	162'845

training camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets

	Budget - Balance 2008-2009 - CHF
Africa	83'071
1 athlete Antalya	50'040
credit for material (paid by the FIE)	13'031
aid participation CHZ Africa	20'000
Paid on 06.07.2009	70'040

	Budget 2009-2010 - CHF modified
Africa	238'000
A - 1 President per NF Congress 2009 (Palerme)	47'400
B - yearly grant (October 2009 - September 2010)	24'000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77'600
D - see details PDC (October 2009 - September 2010)	89'000
Paid on 02.10.2009 (A + 50% B)	59'400
Paid on 3 February 2010 (C)	77'600
Paid on February 16, 2010	101'000

	Budget 2010-2011
Africa	122'920
A - 1 athlete senior WC Paris (paid 01.11.2010)	13'285.00
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	36'570.00
C - 50 % Yearly grant (paid 01.11.2010)	9'000
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	30'240
E - 50 % Yearly grant (paid 15.12.2010)	9'000
F - Other PDC (paid 22.12.2010)	42'615
G - Swiss Timing invoice for Tunis Zonal	-17'790
H - Paid	122'920.00

	Budget 2011-2012
Africa	175'621
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	30'945
B - 1 athlete senior WC Catania (paid 17.08.2011)	14'005
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	43'060
D - 50 % Yearly grant (paid 30.09.2011)	12'000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	24'365
F - 50 % Yearly grant (paid idem)	12'000
G - 1 athlete zonal championship 2012 paid idem)	29'246
H - Help for the organisation of zonal championships paid idem)	10'000
Paid	175'621

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	Budget - Balance 2008-2009 - CHF
Oceania	27'690
1 athlete Antalya	4'500
see details PDC	23'190
Paid on 06.07.2009	27'690

	Budget 2009-2010 - CHF modified
Oceania	79'500
A - 1 President per NF Congress 2009 (Palerme)	5'600
B - yearly grant (October 2009 - September 2010)	14'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14'000
D - see details PDC (October 2009 - September 2010)	45'900
Paid on 02.10.2009	12'600
Paid on 04.12.2009	66'900

	Budget 2010-2011
Oceania	38'417
A - 1 athlete senior WC Paris (paid 01.11.2010)	5'425
B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010)	4'660
C - 50 % Yearly grant (paid 01.11.2010)	5'250
D - 1 athlete J/C WC Jordan (paid 15.12.2010)	5'995
E - 50 % Yearly grant (paid 15.12.2010)	5'250
F - Other PDC (paid 22.12.2010)	11'837
G - Paid	38'417

	Budget 2011-2012
Oceania	37'596
A - 1 athlete zonal championship 2011 (paid 31.05.2011)	3'900
B - 1 athlete senior WC Catania (paid 17.08.2011)	2'600
C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011)	7'491
D - 50 % Yearly grant (paid 30.09.2011)	7'000
E - 1 athlete J/C WC Moscow (paid 02.02.2012)	5'400
F - 50 % Yearly grant (paid idem)	7'000
G - 1 athlete zonal championship 2012 (paid idem)	4205
Paid	37'596