

	Budget 2009-2010 CHF	Budget 2009-2010 - CHF modified
Europe	540'000	540'000
A - 1 President per NF Congress 2009 (Palerme)	includes: 49'700	includes: 49'700
B - yearly grant (October 2009 - September 2010)	24'000	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	85'900	85'900
D - see details PDC (October 2009 - September 2010)	380'400	380'400
Paid on 02.10.2009 (A + 50% B)		-61'700
Paid on 3 February 2010 (C)		-85'900
Paid on February 16, 2010		392'400
Remains to be paid		0
Africa	238'000	238'000
A - 1 President per NF Congress 2009 (Palerme)	includes: 47'400	includes: 47'400
B - yearly grant (October 2009 - September 2010)	24'000	24'000
C - 1 athlete J/C WC and 1 President per NF for Baku GA	77'600	77'600
D - see details PDC (October 2009 - September 2010)	89'000	89'000
Paid on 02.10.2009 (A + 50% B)		-59'400
Paid on 3 February 2010 (C)		-77'600
Paid on February 16, 2010		101'000
Remains to be paid		0
America	349'600	349'600
A - 1 President per NF Congress 2009 (Palerme)	includes: 56'000	includes: 56'000
B - yearly grant (October 2009 - September 2010)	24'000	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	142'200	142'200
D - see details PDC (October 2009 - September 2010)	127'400	127'400
Paid on 02.10.2009 (A + 50% B)		-68'000
Paid on 3 February 2010 (C)		-142'200
Paid to manufacturers (July and September 2010)		-29'965
Final payment on hold		109'435
Asia	381'600	381'600
A - 1 President per NF Congress 2009 (Palerme)	includes: 75'000	includes: 75'000
B - yearly grant (October 2009 - September 2010)	24'000	24'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	194'200	194'200
D - see details PDC (October 2009 - September 2010)	88'400	88'400
Paid on 02.10.2009		-87'000
Paid on 04.12.2009		-294'600
Remains to be paid		0
Oceania	79'500	79'500
A - 1 President per NF Congress 2009 (Palerme)	includes: 5'600	includes: 5'600
B - yearly grant (October 2009 - September 2010)	14'000	14'000
C - 2 athletes J/C WC and 1 President per NF for Baku GA	14'000	14'000
D - see details PDC (October 2009 - September 2010)	45'900	45'900
Paid on 02.10.2009		-12'600
Paid on 04.12.2009		-66'900
Remains to be paid		0

In 2009-2010, in addition to each confederation's budget and not included here: a budget for material aid, a budget to train coaches, a budget for the existing schools (Africa and Oceania)